

Merton CCG update

Merton Overview & Scrutiny

Panel

Dr Howard Freeman

17 March 2014



right care right place right time right outcome

Better Services Better Value

- CCG Chairs have agreed not to continue with inherited BSBV programme
- Unanimous support for clinical case for change
- Will use detailed & valuable BSBV analysis of projected patient flows, future population needs, finances and staffing numbers in developing new strategy



SWL Collaborative Commissioning

- New joint strategy 6 SWL CCGs & NHS England –
 'whole system' approach to include mental health,
 primary and community care
- Unanimous support for clinical case for change
- Will commission to London Quality Standards, 7 day services and Keogh Review recommendations
- Will work with provider Trusts, Health & Wellbeing Boards, local authorities and local residents



SWL Collaborative Commissioning

- The challenges we face in delivering the London Quality Standards and seven-day services cross borough boundaries
- We do not believe it would be possible to achieve the scale of change that is needed by working independently or in smaller groups
- Any major change would be subject to public consultation



Working with local authorities

- NHS England require draft strategy in June
- Keen to engage Local Authorities challenge of national timescales and local election purdah
- Will work with Local Authorities as closely as we can and would like to allow time for their comments before strategy published
- Health & Wellbeing Boards central to delivery of strategy



Learning from BSBV

- There's a clear clinical case for changing local services to make them safer and achieve clinical safety standards
- We need to take a 'whole system' approach
- Provider Trusts need to be key partners in agreeing way forward
- We now have a clear and quantified picture of the challenges in south west London



'Call to Action' learning

A series of draft principles for change have been agreed with Merton Overview & Scrutiny panel & Merton Health & Wellbeing Board including:

- Equitable access across the borough
- •Services should be aligned to need this may mean some areas of the borough have more in the way of services than other areas
- •No changes to be made without plans to educate people about the changes.



'Call to Action' learning (2)

- Have joined-up pathways in place so people don't leave hospital and then end up back in hospital because necessary community care not in place.
- Quicker/appropriate access to primary care
- Split GP activity into 2 streams (urgent and Long Term Conditions) –
 urgent could be located on the same site/in same buildings as acute,
 LTC community focus
- Any changes need to be discussed with the public



St Helier redevelopment

- Outline Business Case for £219m redevelopment approved in March 2010, confirmed Oct 2010
- Did not progress to Full Business Case NHS London wanted to await outcome of BSBV and ensure redevelopment affordable
- Trust Development Authority (and Trust/CCGs) would have to agree repayments (c£15m a year) were affordable & would not create unsustainable deficit



St Helier redevelopment

- Trust has now committed to up to £78m investment over next five years in developing estate and infrastructure
- Merton and other CCGs working with Trust on their Long Term Financial Model
- CCGs and Trust agree redevelopment of site needed but would need to be affordable
- Any new redevelopment bid would need to be approved by Treasury & Department of Health



Where we commission care

Merton CCG Activity, split by provider



